Unitil Energy Systems, Inc. Rate Design Calculation Individual Rate Design Calculations

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Test Year 2015 Billing Units	Step 1 Adjustment Rates	Step 2 Adjustment Rates	Step 2 Adjustment Revenue May 1, 2018	Percent Change	Tax Adjusted Rates	Tax Adjusted Revenue May 1, 2018	Percent Change
Residential - D								
Test Year Consumers	785,306	÷ -		\$12,661,259	5.79%	\$16.12	\$12,661,259	0.00%
All kWh	497,875,828	\$0.03566	\$0.03773	\$18,783,423	5.79%	\$0.03537	\$17,609,495	-6.25%
Total Design Revenue				\$31,444,681	5.79%		\$30,270,754	-3.73%
Small General Service - G2 kWh								
Test Year Consumers	5,238	\$17.27	\$18.27	\$95,717	5.79%	\$18.27	\$95,717	0.00%
Annual kWh	607,397	\$0.01440	\$0.01523	+ - / -	5.79%	\$0.00878	\$5,332	-42.36%
Total Design Revenue				\$104,968	5.79%		\$101,050	-3.73%
Small General Service - G2 QR WH /SH								
Test Year Consumers	3,454	\$9.14	\$9.67	\$33,411	5.79%	\$9.67	\$33,411	0.00%
Annual kWh	5,742,223	\$0.03149	\$0.03331	\$191,271	5.79%	\$0.03185	\$182,883	-4.39%
Total Design Revenue				\$224,682	5.79%		\$216,294	-3.73%
Small General Service - G2 Demand								
Test Year Consumers	123,180	\$27.43	\$29.02	\$3,574,789	5.79%	\$29.02	\$3,574,789	0.00%
Demand kW	1,348,556	\$10.35	\$10.95	\$14,770,315	5.79%	\$10.45	\$14,086,374	-4.63%
Annual kWh	347,811,789	\$0.00000	\$0.00000	\$0	0.00%	\$0.00000	\$0	0.00%
Total Design Revenue				\$18,345,104	5.79%		\$17,661,162	-3.73%
G2 Demand - kW Transformer Ownershi	p Discount							
Test Year kW	50,269	(\$0.50)	(\$0.50)	-\$25,134		(\$0.50)	-\$25,134	
Total Design Revenue				-\$25,134	0.00%		-\$25,134	0.00%
Subtotal G2 Demand inc. Transformer O	wnershin Discount							
Total Design Revenue	interent Dietecune			\$18,319,969	5.80%		\$17,636,028	-3.73%
Large General Service - G1								
Test Year Consumers Secondary	1,497	\$152.40	\$161.23	\$241,357	5.79%	\$161.23	\$241,357	
Test Year Consumers Primary	381	\$81.28	\$85.99		5.79%	\$85.99	\$32,761	
Demand kVA	1,022,850	•	\$7.85	¥ =) =	5.79%	\$7.55	\$7,723,570	
Annual kWh	353,924,392		\$0.00000	. , ,	0.00%	\$0.00000	\$0	
Total Design Revenue		••••••		\$8,299,790	5.79%		\$7,997,688	-3.64%
G1 - kVA Transformer Ownership Discou	int							
Test Year kVA	415.470	(\$0.50)	(\$0.50)	-\$207,735		(\$0.50)	-\$207,735	
Total Design Revenue		(\$5.50)	(\$5.66)	-\$207,735	0.00%	(\$5.66)	-\$207,735	0.00%
5				<i>4</i> 207,700	0.0070		<i>q</i> _01,100	0.0070
Subtotal G1 inc. Transformer Ownership Total Design Revenue	Discount			\$8,092,055	5.95%		\$7,789,953	-3.73%
i otai Designi Revenue				Φ0,09∠,055	5.95%		\$1,109,953	-3.13%

Unitil Energy Systems, Inc. Rate Design Calculation Individual Rate Design Calculations

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Test Year 2015 Billing Units	Step 1 Adjustment Rates	Step 2 Adjustment Rates	Step 2 Adjustment Revenue May 1, 2018	Percent Change	Tax Adjusted Rates	Tax Adjusted Revenue May 1, 2018	Percent Change
Outdoor Lighting - OL								
Delivery charge - Annual kWh	8,241,454	\$0.00000	\$0.00000	\$0		\$0.00000	\$0	
Fixture revenue								
100W Mercury Vapor Street	17,494	\$12.96	\$13.72	\$239,930		\$13.20	\$230,973	
175W Mercury Vapor Street	894	\$15.37	\$16.26	\$14,542		\$15.66	\$13,999	
250W Mercury Vapor Street	945	\$17.42	\$18.43	\$17,421		\$17.75	\$16,771	
400W Mercury Vapor Street	1,940	\$20.75	\$21.95	\$42,583		\$21.13	\$40,994	
1000W Mercury Vapor Street	24	\$41.19	\$43.57	\$1,046		\$41.95	\$1,007	
250W Mercury Vapor Flood	850	\$18.56	\$19.64	\$16,685		\$18.90	\$16,062	
400W Mercury Vapor Flood	1,403	\$22.21	\$23.50	\$32,971		\$22.62	\$31,740	
1000W Mercury Vapor Flood	272	\$36.80	\$38.93	\$10,596		\$37.48	\$10,200	
100W Mercury Vapor Power Bracket	4,860	\$13.09	\$13.84	\$67,285		\$13.33	\$64,773	
175W Mercury Vapor Power Bracket	715	\$14.52	\$15.36	\$10,983		\$14.79	\$10,573	
50W Sodium Vapor Street	41,383	\$13.20	\$13.96	\$577,798		\$13.44	\$556,227	
100W Sodium Vapor Street	1,182	\$14.85	\$15.71	\$18,573		\$15.13	\$17,879	
150W Sodium Vapor Street	4,221	\$14.92	\$15.78	\$66,607		\$15.19	\$64,121	
250W Sodium Vapor Street	13,250	\$18.68	\$19.77	\$261,901		\$19.03	\$252,123	
00W Sodium Vapor Street	3,106	\$23.55	\$24.91	\$77,397		\$23.98	\$74,508	
1000W Sodium Vapor Street	1,728	\$40.67	\$43.03	\$74,351		\$41.42	\$71,575	
150W Sodium Vapor Flood	2,796	\$17.19	\$18.19	\$50,845		\$17.51	\$48,947	
250W Sodium Vapor Flood	3,708	\$20.27	\$21.44	\$79,517		\$20.64	\$76,549	
100W Sodium Vapor Flood	4,724	\$23.02	\$24.36	\$115,051		\$23.45	\$110,756	
1000W Sodium Vapor Flood	2,789	\$41.03	\$43.40	\$121,051		\$41.78	\$116,532	
50W Sodium Vapor Power Bracket	1,304	\$12.21	\$12.92	\$16,852		\$12.44	\$16,222	
100W Sodium Vapor Power Bracket	777	\$13.71	\$14.50	\$11,264		\$13.96	\$10,844	
175W Metal Halide Street	19	\$19.44	\$20.56	\$389		\$19.79	\$374	
250W Metal Halide Street	0	\$21.13	\$22.36	\$0		\$21.52	\$0	
400W Metal Halide Street	0	\$21.92	\$23.18	\$0		\$22.32	\$0	
175W Metal Halide Flood	0	\$22.45	\$23.75	\$0		\$22.87	\$0	
250W Metal Halide Flood	0	\$24.24	\$25.65	\$0		\$24.69	\$0	
400W Metal Halide Flood	0	\$24.28	\$25.69	\$0		\$24.73	\$0	
1000W Metal Halide Flood	465	\$31.46	\$33.28	\$15,460		\$32.03	\$14,882	
75W Metal Halide Power Bracket	0	\$18.19	\$19.24	\$0		\$18.52	\$0	
250W Metal Halide Power Bracket	0	\$19.34	\$20.45	\$0		\$19.69	\$0	
100W Metal Halide Power Bracket	0	\$20.67	\$21.86	\$0		\$21.05	\$0	
42W 3600 K LED Area Light Fixture	0	\$12.85	\$13.59	\$0		\$13.08	\$0	
57W 5200K LED Area Light Fixture	0	\$12.89	\$13.64	\$0		\$13.13	\$0 \$0	
25W 3000K LED Cobra Head Fixture	0	\$12.80	\$13.54	\$0		\$13.03	\$0	
38W 8300K LED Cobra Head Fixture	0	\$12.98	\$13.73	\$0 \$0		\$13.22	\$0 \$0	
108W 11500K LED Cobra Head Fixture	ů 0	\$13.04	\$13.80	\$0		\$13.28	\$0	
193W 21000K LED Cobra Head Fixture	0	\$13.29	\$14.06	\$0		\$13.54	\$0	
123W 12180K LED Flood Light Fixture	0	\$13.09	\$13.84	\$0 \$0		\$13.33	\$0 \$0	
194W 25700K LED Flood Light Fixture	ů 0	\$13.30	\$14.07	\$0		\$13.54	\$0	
297W 38100K LED Flood Light Fixture	ů 0	\$13.60	\$14.39	\$0		\$13.85	\$0	
Total Design Revenue	0	2.0.00	÷	\$1,941,099	5.79%	¢.0.00	\$1,868,631	-3.739
Total Design Revenue			076	\$60,127,454			\$57,882,710	

Unitil Energy Systems, Inc. Rate Design Calculation Individual Rate Design Calculations

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Test Year 2015 Billing Units	Step 1 Adjustment Rates	Step 2 Adjustment Rates	Step 2 Adjustment Revenue May 1, 2018	Percent Change	Tax Adjusted Rates	Tax Adjusted Revenue May 1, 2018	Percent Change
Total Billed kWh Total Billed kW/kVA	1,214,203,082 2,371,406							
Step Adjustment \$ (does not include reco Step Adjustment Percentage Change (no Step Adjustment Percentage Change Tot	t including transformer	discounts)		\$3,302,989 5.79% 5.81%				
Recoupment \$ Recoupment \$/kWh		\$1,411,065 \$0.00116		\$1,411,065- \$0.00116-				
Tax Adjustment \$ Tax Adjustment Percentage Change (not Tax Adjustment Percentage Change Tota	•	arges and trans	sformer discou	nts)			-\$2,244,744 -5.13% -3.73%	,
Cumulative \$ Adjustments on May 1, 201	8			\$1,891,924			-\$352,820)

	ypical Bill Impacts - De pacts do NOT include t	rgy Systems, Inc. cember 1, 2017 vs. May the Electricity Consumpt D Rate Customers		
Average <u>kWh</u>	Total Bill Using Rates <u>12/1/2017</u>	Total Bill Using Rates <u>5/1/2018</u>	Total <u>Difference</u>	% Total <u>Difference</u>
125	\$36.35	\$37.03	\$0.68	1.9%
150	\$40.58	\$41.21	\$0.64	1.6%
200	\$49.02	\$49.57	\$0.55	1.1%
250	\$57.47	\$57.94	\$0.47	0.8%
300	\$65.91	\$66.30	\$0.39	0.6%
350	\$74.36	\$74.66	\$0.30	0.4%
400	\$82.80	\$83.03	\$0.22	0.3%
450	\$91.25	\$91.39	\$0.14	0.2%
500	\$99.70	\$99.75	\$0.06	0.1%
525	\$103.92	\$103.93	\$0.02	0.0%
550	\$108.14	\$108.12	(\$0.03)	(0.0%)
575	\$112.36	\$112.30	(\$0.07)	(0.1%)
600	\$116.59	\$116.48	(\$0.11)	(0.1%)
625	\$120.81	\$120.66	(\$0.15)	(0.1%)
650	\$125.03	\$124.84	(\$0.19)	(0.2%)
675	\$129.25	\$129.02	(\$0.23)	(0.2%)
700	\$133.48	\$133.20	(\$0.27)	(0.2%)
725	\$137.70	\$137.39	(\$0.31)	(0.2%)
750	\$141.92	\$141.57	(\$0.36)	(0.3%)
775	\$146.15	\$145.75	(\$0.40)	(0.3%)
825	\$154.59	\$154.11	(\$0.48)	(0.3%)
925	\$171.48	\$170.84	(\$0.64)	(0.4%)
1,000	\$184.15	\$183.38	(\$0.77)	(0.4%)
1,250	\$226.38	\$225.20	(\$1.18)	(0.5%)
1,500	\$268.61	\$267.01	(\$1.59)	(0.6%)
2,000	\$353.06	\$350.64	(\$2.42)	(0.7%)
3,500	\$606.43	\$601.53	(\$4.89)	(0.8%)
5,000	\$859.79	\$852.42	(\$7.37)	(0.9%)

	Rates - Effective December 1, 2017	Rates - Proposed May 1, 2018	Difference
Customer Charge	\$15.24	\$16.12	\$0.88
	<u>kWh</u>	<u>kWh</u>	<u>kWh</u>
Distribution Charge:	\$0.03682	\$0.03537	(\$0.00145)
External Delivery Charge	\$0.02637	\$0.02637	\$0.00000
Stranded Cost Charge	(\$0.00057)	(\$0.00057)	\$0.00000
Storm Recovery Adjustment Factor	\$0.00139	\$0.00119	(\$0.00020)
System Benefits Charge	\$0.00456	\$0.00456	\$0.00000
Default Service Charge	\$0.10034	<u>\$0.10034</u>	\$0.00000
TOTAL	\$0.16891	\$0.16726	(\$0.00165)

Unitil Energy Systems, Inc. Typical Bill Impacts - December 1, 2017 vs. May 1, 2018 Impacts do NOT include the Electricity Consumption Tax Impact on G2 Rate Customers									
Load Factor	Average Monthly <u>kW</u>	Average Monthly <u>kWh</u>	Total Bill Using Rates <u>12/1/2017</u>	Total Bill Using Rates <u>5/1/2018</u>	Total <u>Difference</u>	% Total <u>Difference</u>			
20%	5	730	\$171.47	\$172.55	\$1.08	0.6%			
20%	10	1,460	\$315.51	\$316.07	\$0.56	0.2%			
20%	15	2,190	\$459.55	\$459.60	\$0.05	0.0%			
20%	25	3,650	\$747.64	\$746.65	(\$0.99)	(0.1%)			
20%	50	7,300	\$1,467.84	\$1,464.28	(\$3.56)	(0.2%)			
20%	75	10,950	\$2,188.05	\$2,181.91	(\$6.14)	(0.3%)			
20%	100	14,600	\$2,908.26	\$2,899.55	(\$8.71)	(0.3%)			
20%	150	21,900	\$4,348.67	\$4,334.81	(\$13.86)	(0.3%)			
36%	5	1,314	\$245.74	\$246.03	\$0.28	0.1%			
36%	10	2,628	\$464.06	\$463.03	(\$1.03)	(0.2%)			
36%	15	3,942	\$682.37	\$680.04	(\$2.34)	(0.3%)			
36%	25	6,570	\$1,119.00	\$1,114.05	(\$4.96)	(0.4%)			
36%	50	13,140	\$2,210.58	\$2,199.07	(\$11.50)	(0.5%)			
36%	75	19,710	\$3,302.15	\$3,284.10	(\$18.05)	(0.5%)			
36%	100	26,280	\$4,393.72	\$4,369.12	(\$24.60)	(0.6%)			
36%	150	39,420	\$6,576.87	\$6,539.17	(\$37.69)	(0.6%)			
50%	5	1,825	\$310.73	\$310.32	(\$0.41)	(0.1%)			
50%	10	3,650	\$594.04	\$591.62	(\$2.42)	(0.4%)			
50%	15	5,475	\$877.34	\$872.92	(\$4.42)	(0.5%)			
50%	25	9,125	\$1,443.95	\$1,435.52	(\$8.43)	(0.6%)			
50%	50	18,250	\$2,860.47	\$2,842.01	(\$18.45)	(0.6%)			
50%	75	27,375	\$4,276.98	\$4,248.51	(\$28.47)	(0.7%)			
50%	100	36,500	\$5,693.50	\$5,655.00	(\$38.50)	(0.7%)			
50%	150	54,750	\$8,526.54	\$8,467.99	(\$58.54)	(0.7%)			

	Rates - Effective December 1, 2017	Rates - Proposed May 1, 2018	Difference
Customer Charge	\$27.43	\$29.02	\$1.59
	<u>All kW</u>	<u>All kW</u>	<u>All kW</u>
Distribution Charge	\$10.35	\$10.45	\$0.10
Stranded Cost Charge	<u>(\$0.11)</u>	<u>(\$0.11)</u>	<u>\$0.00</u>
TOTAL	\$10.24	\$10.34	\$0.10
	<u>kWh</u>	<u>kWh</u>	<u>kWh</u>
Distribution Charge	\$0.00116	\$0.00000	(\$0.00116)
External Delivery Charge	\$0.02637	\$0.02637	\$0.00000
Stranded Cost Charge	(\$0.00011)	(\$0.00011)	\$0.00000
Storm Recovery Adj. Factor	\$0.00139	\$0.00119	(\$0.00020)
System Benefits Charge	\$0.00456	\$0.00456	\$0.00000
Default Service Charge	\$0.09381	<u>\$0.09381</u>	\$0.00000
TOTAL	\$0.12718	\$0.12582	(\$0.00136)

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	Impacts do N	Unitil Energy Systen Impacts - December 1, IOT include the Electric ct on G2 kWh Meter Ra	2017 vs. May 1, 2018 city Consumption Tax	
Average Monthly <u>kWh</u>	Total Bill Using Rates <u>12/1/2017</u>	Total Bill Using Rates <u>5/1/2018</u>	Total <u>Difference</u>	% Total <u>Difference</u>
15 75 150 250 350 450 550 650 750 900	\$19.39 \$27.85 \$38.44 \$52.55 \$66.66 \$80.77 \$94.89 \$109.00 \$123.11 \$144.28	\$20.28 \$28.33 \$38.39 \$51.81 \$65.22 \$78.63 \$92.05 \$105.46 \$118.88 \$139.00	\$0.90 \$0.48 (\$0.04) (\$0.74) (\$1.44) (\$2.14) (\$2.84) (\$3.54) (\$4.23) (\$5.28)	4.6% 1.7% (0.1%) (1.4%) (2.2%) (2.6%) (3.0%) (3.2%) (3.2%) (3.4%) (3.7%)
kWh Meter Cu	istomer Charge	Rates - Effective December 1, 2017 \$17.27	Rates - Proposed May 1, 2018 \$18.27	Difference \$1.00
Distribution Cl External Delive Stranded Cost	harge ery Charge t Charge ery Adjustment Factor its Charge	<u>All kWh</u> \$0.01556 \$0.02637 (\$0.00057) \$0.00139 \$0.00456 <u>\$0.09381</u> \$0.14112	<u>All kWh</u> \$0.00878 \$0.02637 (\$0.00057) \$0.00119 \$0.00456 <u>\$0.09381</u> \$0.13414	<u>All kWh</u> (\$0.00678) \$0.00000 (\$0.00000 (\$0.00020) \$0.00000 <u>\$0.00000</u> (\$0.00698)

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	Impacts de	Unitil Energy Syste ill Impacts - December 1 o NOT include the Electr act on G2 QRWH and SH	, 2017 vs. May 1, 2018 icity Consumption Tax	
	Total Bill	Total Bill		%
Average <u>kWh</u>	Using Rates <u>12/1/2017</u>	Using Rates <u>5/1/2018</u>	Total <u>Difference</u>	Total <u>Difference</u>
100	\$24.96	\$25.39	\$0.43	1.7%
200	\$40.78	\$41.12	\$0.33	0.8%
300	\$56.60	\$56.84	\$0.23	0.4%
400	\$72.42	\$72.56	\$0.13	0.2%
500	\$88.25	\$88.28	\$0.03	0.0%
750	\$127.80	\$127.58	(\$0.22)	(0.2%)
1,000	\$167.35	\$166.88	(\$0.47)	(0.3%)
1,500	\$246.46	\$245.49	(\$0.97)	(0.4%)
2,000	\$325.56	\$324.09	(\$1.47)	(0.5%)
2,500	\$404.67	\$402.70	(\$1.97)	(0.5%)
		Rates - Effective December 1, 2017	Rates - Proposed May 1, 2018	Difference
Customer C	harge	\$9.14	\$9.67	\$0.53
		<u>All kWh</u>	<u>All kWh</u>	<u>All kWh</u>
Distribution (Charge	\$0.03265	\$0.03185	(\$0.00080)
	ivery Charge	\$0.02637	\$0.02637	\$0.00000
Stranded Co	5	(\$0.00057)	(\$0.00057)	\$0.00000
	very Adjustment Factor	\$0.00139	\$0.00119	(\$0.00020)
	efits Charge	\$0.00456	\$0.00456	\$0.00000
Default Serv	rice Charge	<u>\$0.09381</u>	<u>\$0.09381</u>	<u>\$0.00000</u>
TOTAL		\$0.15821	\$0.15721	(\$0.00100)

		••		1, 2017 vs. May 1, 2018 ricity Consumption Tax		
Load Factor	Average Monthly <u>kVa</u>	Average Monthly <u>kWh</u>	Total Bill Using Rates <u>12/1/2017</u>	Total Bill Using Rates <u>5/1/2018</u>	Total <u>Difference</u>	% Total <u>Difference</u>
25.0%	200	36,500	\$6,005.92	\$5,991.31	(\$14.61)	(0.2%)
25.0%	400	73,000	\$11,859.44	\$11,821.40	(\$38.04)	(0.3%)
25.0%	600	109,500	\$17,712.96	\$17,651.48	(\$61.48)	(0.3%)
25.0%	800	146,000	\$23,566.48	\$23,481.57	(\$84.91)	(0.4%)
25.0%	1,000	182,500	\$29,420.00	\$29,311.66	(\$108.34)	(0.4%)
25.0%	1,500	273,750	\$44,053.80	\$43,886.87	(\$166.93)	(0.4%)
25.0%	2,000	365,000	\$58,687.60	\$58,462.09	(\$225.51)	(0.4%)
25.0%	2,500	456,250	\$73,321.40	\$73,037.30	(\$284.10)	(0.4%)
25.0%	3,000	547,500	\$87,955.20	\$87,612.51	(\$342.69)	(0.4%)
40.0%	200	58,400	\$8,644.43	\$8,600.04	(\$44.39)	(0.5%)
40.0%	400	116,800	\$17,136.46	\$17,038.85	(\$97.61)	(0.5%)
40.0%	400 600	175,200	\$25,628.50	\$25,477.67	(\$150.83)	(0.6%)
40.0 <i>%</i> 40.0%	800	233,600	\$34,120.53	\$33,916.48	(\$204.05)	(0.6%)
40.0 <i>%</i> 40.0%	1,000	292.000	\$42,612.56	\$42,355.30	(\$257.26)	(0.6%)
40.0 <i>%</i> 40.0%	1,500	438,000	\$63,842.64	\$63,452.33	(\$390.31)	(0.6%)
40.0%	2,000	584,000	\$85,072.72	\$84.549.37	(\$523.35)	(0.6%)
40.0%	2,500	730,000	\$106,302.80	\$105,646.40	(\$656.40)	(0.6%)
40.0%	3,000	876,000	\$127,532.88	\$126,743.43	(\$789.45)	(0.6%)
				. ,		
57.0%	200	83,220	\$11,634.75	\$11,556.60	(\$78.15)	(0.7%)
57.0%	400	166,440	\$23,117.09	\$22,951.97	(\$165.12)	(0.7%)
57.0%	600	249,660	\$34,599.44	\$34,347.34	(\$252.09)	(0.7%)
57.0%	800	332,880	\$46,081.78	\$45,742.72	(\$339.07)	(0.7%)
57.0%	1,000	416,100	\$57,564.13	\$57,138.09	(\$426.04)	(0.7%)
57.0%	1,500	624,150	\$86,269.99	\$85,626.52	(\$643.47)	(0.7%)
57.0%	2,000	832,200	\$114,975.86	\$114,114.95	(\$860.91)	(0.7%)
57.0%	2,500	1,040,250	\$143,681.72	\$142,603.38	(\$1,078.34)	(0.8%)
57.0%	3,000	1,248,300	\$172,387.58	\$171,091.81	(\$1,295.77)	(0.8%)
71.0%	200	103,660	\$14,097.36	\$13,991.41	(\$105.94)	(0.8%)
71.0%	400	207,320	\$28,042.31	\$27,821.60	(\$220.72)	(0.8%)
71.0%	600	310,980	\$41,987.27	\$41,651.78	(\$335.49)	(0.8%)
71.0%	800	414,640	\$55,932.23	\$55,481.97	(\$450.26)	(0.8%)
71.0%	1,000	518,300	\$69,877.18	\$69,312.15	(\$565.03)	(0.8%)
71.0%	1,500	777,450	\$104,739.58	\$103,887.61	(\$851.96)	(0.8%)
71.0%	2,000	1,036,600	\$139,601.97	\$138,463.08	(\$1,138.89)	(0.8%)
71.0%	2,500	1,295,750	\$174,464.36	\$173,038.54	(\$1,425.82)	(0.8%)
71.0%	3,000	1,554,900	\$209,326.75	\$207,614.00	(\$1,712.75)	(0.8%)
			Rates - Effective December 1, 2017	Rates - Proposed May 1, 2018	Difference	
	Customer Charge		\$152.40	\$161.23	\$8.83	
	e de le		All kVA	All kVA	All kVA	
	Distribution Charg	e	\$7.42	\$7.55	\$0.13	
	Stranded Cost Ch		<u>(\$0.14)</u>	<u>(\$0.14)</u>	\$0.00	
	TOTAL		\$7.28	\$7.41	\$0.13	
			<u>All kWh</u>	All kWh	All kWh	
	Distribution Charg	е	\$0.00116	\$0.00000	(\$0.00116)	
	External Delivery		\$0.02637	\$0.02637	\$0.00000	
	Stranded Cost Ch	•	(\$0.00014)	(\$0.00014)	\$0.00000	
	Storm Recovery A	•	\$0.00139	\$0.00119	(\$0.00020)	
	System Benefits C		\$0.00456	\$0.00456	\$0.00000	
	Default Service Ch	•	\$0.08714	\$0.08714	\$0.00000	

* Default Service Charge for the G1 class is determined monthly. For purposes of this comparison, the March 2018 rate is unchanged.

			NOT include	ecember 1, 2017 ve the Electricity Cor DL Rate Customers	sumption Tax			
	Nominal			Average	Total Bill Using Rates	Total Bill Using Rates	Total	% Total
	Watts	Lumens	Type	Monthly kWh	12/1/2017	5/1/2018	Difference	Difference
	Merc	ury Vapor:						
1	100	3,500	ST	43	\$18.41	\$18.59	\$0.18	1.0%
2	175	7,000	ST	71	\$24.37	\$24.56	\$0.19	0.8%
3	250	11,000	ST	100	\$30.09	\$30.28	\$0.19	0.6%
4	400	20,000	ST	157	\$40.65	\$40.81	\$0.17	0.4%
5	1,000	60,000	ST	372	\$88.33	\$88.58	\$0.25	0.3%
6 7	250	11,000	FL	100 157	\$31.23 \$42.11	\$31.44 \$42.30	\$0.21 \$0.20	0.7% 0.5%
8	400 1,000	20,000 60,000	FL FL	380	\$84.95	\$42.30 \$85.11	\$0.20 \$0.16	0.5%
9	100	3,500	PB	48	\$19.17	\$19.34	\$0.17	0.2%
10	175	7,000	PB	71	\$23.52	\$23.69	\$0.17	0.7%
	Lish Des							
11	High Pre 50	ssure Sodium: 4,000	ST	23	\$16.11	\$16.32	\$0.21	1.3%
12	100	4,000 9,500	ST	48	\$20.93	\$16.32	\$0.21 \$0.21	1.3%
13	150	16,000	ST	48 65	\$23.16	\$23.34	\$0.18	0.8%
14	250	30,000	ST	102	\$31.61	\$31.82	\$0.21	0.7%
15	400	50,000	ST	161	\$43.95	\$44.17	\$0.22	0.5%
16	1,000	140,000	ST	380	\$88.82	\$89.06	\$0.23	0.3%
17	150	16,000	FL	65	\$25.43	\$25.66	\$0.23	0.9%
18	250	30,000	FL	102	\$33.20	\$33.43	\$0.23	0.7%
19	400	50,000	FL	161	\$43.42	\$43.63	\$0.21	0.5%
20	1,000	140,000	FL	380	\$89.18	\$89.42	\$0.24	0.3%
21	50	4,000	PB	23	\$15.12	\$15.32	\$0.20	1.3%
22	100	95,000	PB	48	\$19.79	\$19.98	\$0.18	0.9%
	Met	al Halide:						
23	175	8,800	ST	74	\$28.82	\$29.07	\$0.25	0.9%
24	250	13,500	ST	102	\$34.06	\$34.31	\$0.25	0.7%
25	400	23,500	ST	158	\$41.94	\$42.13	\$0.18	0.4%
26	175	8,800	FL	74	\$31.83	\$32.14	\$0.32	1.0%
27	250	13,500	FL	102	\$37.17	\$37.48	\$0.31	0.8%
28	400	23,500	FL	158	\$44.30	\$44.54	\$0.23	0.5%
29	1,000	86,000	FL	374 74	\$78.85	\$78.92	\$0.07	0.1%
						\$27.80	\$0.23	0.8%
30	175	8,800	PB		\$27.57			0.70/
31 32	250 400	13,500 23,500	PB PB	102 158 s For Year Round	\$32.27 \$40.69	\$32.48 \$40.85	\$0.21 \$0.16	0.7% 0.4%
31 32	250 400	13,500 23,500	PB PB inaire Charge	102 158	\$32.27 \$40.69 Service:	\$32.48	\$0.21 \$0.16	
31 32 Rates - Effective December 1	250 400	13,500 23,500 Lum	PB PB inaire Charge Rate/Mo.	102 158 s For Year Round Sodium Vapo	\$32.27 \$40.69 Service: or Rate/Mo.	\$32.48 \$40.85 <u>Metal Halide</u>	\$0.21 \$0.16	
31 32 ates - Effective December 1	250 400	13,500 23,500 Lum	PB PB inaire Charge	102 158 s For Year Round	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20	\$32.48 \$40.85	\$0.21 \$0.16	
31 32 ates - Effective December 1	250 400	13,500 23,500 Lum	PB PB inaire Charge Rate/Mo. 1 \$12.96	102 158 <u>s For Year Round</u> <u>Sodium Vapo</u> 11	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85	\$32.48 \$40.85 <u>Metal Halide</u> 23	\$0.21 \$0.16 Rate/Mo. \$19.44	
31 32 tates - Effective December 1	250 400 1, 2017 \$0.00	13,500 23,500 Lum	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37	102 158 s For Year Round Sodium Vapo 11 12	\$32.27 \$40.69 Service: rr Rate/Mo. \$13.20 \$14.85 \$14.92	\$32.48 \$40.85 <u>Metal Halide</u> 23 24	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13	
31 32 ates - Effective December 1 sustomer Charge	250 400 1, 2017 \$0.00 <u>All kWh</u>	13,500 23,500 Lum	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42	102 158 s For Year Round Sodium Vapo 11 12 13	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68	\$32.48 \$40.85 <u>Metal Halide</u> 23 24 25 26 26 27	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24	
31 32 tates - Effective December 1 sustomer Charge vistribution Charge xternal Delivery Charge tranded Cost Charge	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057)	13,500 23,500 Lum	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56	102 158 s For Year Round 11 12 13 14 15 16 16	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67	\$32.48 \$40.85 <u>Metal Halide</u> 23 24 25 26 27 28	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.28	
31 32 ates - Effective December 1 ustomer Charge istribution Charge xternal Delivery Charge itranded Cost Charge torm Recovery Adj. Factor	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00057) \$0.00139	13,500 23,500 Lum	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21	102 158 s For Year Round 11 12 13 14 15 16 16 17	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19	\$32.48 \$40.85 <u>Metal Halide</u> 23 24 25 26 27 28 29 29	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.28 \$31.46	
31 32 Rates - Effective December 1 Customer Charge Distribution Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Strandes Charge System Benefits Charge	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00139	13,500 23,500 Lum	PB PB Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80	102 158 s For Year Round 11 12 13 14 15 16 17 18	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27	\$32.48 \$40.85 Metal Halide 23 24 25 26 26 27 28 29 30 30	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.28 \$31.46 \$18.19	
31 32 Ates - Effective December 1 Sustomer Charge Vistribution Charge Atranded Cost Charge Atranded Cost Charge Atranded Cost Charge Stranded Cost Charge Storm Recovery Adj. Factor Vystem Benefits Charge	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00057) \$0.00139	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09	102 158 s For Year Round 11 12 13 14 15 16 17 18 19 19	\$32.27 \$40.69 Service: or Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02	\$32.48 \$40.85 <u>Metal Halide</u> 23 24 25 26 27 28 29 30 30 31	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.28 \$31.46 \$18.19 \$19.34	
31 32 ates - Effective December 1 ustomer Charge istribution Charge tranded Cost Charge tranded Cost Charge torm Recovery Adj. Factor ystem Benefits Charge lefault Service Charge	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00456 \$0.09381	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80	102 158 s For Year Round 11 12 13 14 15 16 17 18 19 20	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03	\$32.48 \$40.85 Metal Halide 23 24 25 26 27 28 29 30 30	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.28 \$31.46 \$18.19	
31 32 ates - Effective December 1 ustomer Charge istribution Charge tranded Cost Charge tranded Cost Charge torm Recovery Adj. Factor ystem Benefits Charge lefault Service Charge	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00139	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09	102 158 s For Year Round 11 12 13 14 15 16 17 18 19 19	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03 \$12.21	\$32.48 \$40.85 <u>Metal Halide</u> 23 24 25 26 27 28 29 30 30 31	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.28 \$31.46 \$18.19 \$19.34	
31 32 Attes - Effective December 1 Sustomer Charge Stranded Cost Charge Atranded Cost Charge Atranded Cost Charge Stranded Cost Charge Stranded Stranded Strande	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00456 <u>\$0.09381</u> \$0.12672	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09 10 \$14.52	102 158 s For Year Round 11 12 13 14 15 16 17 18 19 20 21	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03 \$12.21 \$13.71	\$32.48 \$40.85 <u>Metal Halide</u> 23 24 25 26 27 28 29 30 30 31	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.28 \$31.46 \$18.19 \$19.34 \$20.67	
31 32 ates - Effective December 1 ustomer Charge istribution Charge tranded Cost Charge tranded Cost Charge tranded Cost Charge tranded Cost Charge efault Service Charge efault Service Charge OTAL ates - Proposed May 1, 201	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00456 \$0.09381 \$0.12672 8	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09 10 \$14.52 Rate/Mo.	102 158 s For Year Round 11 12 13 14 15 16 17 18 19 20 21 21 22	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03 \$12.21 \$13.71 r Rate/Mo.	\$32.48 \$40.85 <u>Metal Halide</u> 23 24 25 26 27 28 29 30 31 32 31 32 <u>Metal Halide</u>	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.28 \$31.46 \$18.19 \$19.34 \$20.67	
31 32 ates - Effective December 1 ustomer Charge istribution Charge tranded Cost Charge tranded Cost Charge tranded Cost Charge tranded Cost Charge efault Service Charge efault Service Charge OTAL ates - Proposed May 1, 201	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00456 <u>\$0.09381</u> \$0.12672	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09 10 \$14.52 Rate/Mo.	102 158 s For Year Round 11 12 13 14 15 16 16 17 18 19 20 0 21 22 22 <u>Sodium Vapo</u>	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03 \$12.21 \$13.71 r Rate/Mo. \$13.44	\$32.48 \$40.85 Metal Halide 23 24 25 26 27 28 29 30 31 32	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.28 \$31.46 \$18.19 \$19.34 \$20.67 Rate/Mo.	
31 32 Attes - Effective December 1 Austomer Charge Atternal Delivery Charge Atranded Cost Charge Atranded Cost Charge Atranded Cost Charge Atternal Delivery Adj. Factor Atterna Recovery Atterna Recovery Atte	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00456 \$0.09381 \$0.12672 8	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09 10 \$14.52 Rate/Mo. 1 \$13.20	102 158 s For Year Round Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 13 14 15 16 17 17 18 19 20 21 21 22 22 22 20 21 22 22 22 20 21 22 22 22 22 22 22 22 22 22	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03 \$12.21 \$13.71 r Rate/Mo. \$13.44 \$15.13	\$32.48 \$40.85 Metal Halide 23 24 25 26 27 28 29 30 31 32 32 4 29 30 31 32 30 31 32 30 31 32 30 31 32 32 30 31 32 32 30 31 32 32 30 31 32 32 32 32 32 32 32 32 32 32 32 32 32	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.24 \$24.28 \$31.46 \$18.19 \$19.34 \$20.67 Rate/Mo. \$19.79	
31 32 Tates - Effective December 1 Sustomer Charge Statemal Delivery Charge Starnal Delivery Charge Starnaded Cost Charge Starnaded	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00456 \$0.09381 \$0.09381 \$0.12672 8 8 \$0.00 <u>All kWh</u> \$0.000	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09 10 \$14.52 Rate/Mo. 1 1 \$13.20 2 \$15.66 3 \$17.75 4 \$21.13	102 158 s For Year Round 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 23 31 14 15 16 17 18 19 20 21 21 21 21 21 21 21 21 21 21	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03 \$12.21 \$13.71 r Rate/Mo. \$13.44 \$15.13 \$15.19 \$19.03	\$32.48 \$40.85 Metal Halide 23 24 25 26 26 27 28 29 30 31 32 32 4 29 30 31 32 32 4 29 30 31 32 32 4 25 26 26 27 28 29 30 31 32 24 25 26 26 27 28 29 30 31 32 24 29 30 31 32 24 29 30 31 32 32 32 32 32 32 32 32 32 32 32 32 32	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.28 \$31.46 \$18.19 \$19.34 \$20.67 Rate/Mo. \$19.79 \$21.52 \$22.32 \$22.32	
31 32 ates - Effective December 1 ustomer Charge istribution Charge torm Recovery Adj. Factor ystem Benefits Charge torm Recovery Adj. Factor ystem Charge	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00456 <u>\$0.09381</u> \$0.12672 8 \$0.12672 8 \$0.00 <u>All kWh</u> \$0.0000 \$0.02637	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09 10 \$14.52 Rate/Mo. 1 1 \$13.20 2 \$15.66 3 \$17.75 4 \$21.13 5 \$41.95	102 158 s For Year Round 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 13 14 15 16 17 18 19 20 21 21 21 21 21 21 21 21 21 21	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03 \$12.21 \$13.71 r Rate/Mo. \$13.44 \$15.13 \$15.19 \$19.03 \$23.98	\$32.48 \$40.85 Metal Halide 23 24 25 26 27 28 29 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 32 32 30 31 32 32 30 31 32 32 32 32 30 31 32 32 32 32 32 32 32 32 32 32 32 32 32	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.24 \$24.28 \$31.46 \$18.19 \$19.34 \$20.67 Rate/Mo. \$19.79 \$21.52 \$22.32 \$22.87 \$24.69	
31 32 ates - Effective December 1 ustomer Charge istribution Charge tranded Cost Charge tranded Cost Charge efault Service Charge efault Service Charge oTAL ustomer Charge istribution Charge xternal Delivery Charge tranded Cost Charge	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00139 \$0.00456 \$0.09381 \$0.00456 \$0.09381 \$0.12672 8 8 \$0.00 <u>All kWh</u> \$0.000 \$0.02637 (\$0.00057)	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09 10 \$14.52 Rate/Mo. 1 2 \$15.66 3 \$17.75 4 \$21.13 5 \$41.95 6 \$18.90	102 158 s For Year Round 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 23 14 15 16 17 18 19 20 21 22 13 14 15 16 17 18 19 20 21 22 13 14 15 16 17 18 19 20 21 22 21 22 22 22 22 22 22 22	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03 \$12.21 \$13.71 r Rate/Mo. \$13.44 \$15.13 \$15.19 \$19.03 \$23.98 \$41.42	\$32.48 \$40.85 Metal Halide 23 24 25 26 27 28 29 30 30 31 32 Metal Halide 23 24 25 26 26 27 28 29 30 30 31 32 24 25 26 26 27 28 24 29 30 30 31 32 24 25 26 26 27 28 26 27 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.28 \$31.46 \$18.19 \$19.34 \$20.67 Rate/Mo. \$19.79 \$21.52 \$22.32 \$22.87 \$24.69 \$24.73	
31 32 Tates - Effective December 1 Customer Charge External Delivery Charge Storm Recovery Adj. Factor System Benefits Charge Jefault Service Charge PoTAL Tates - Proposed May 1, 201 Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00456 \$0.09381 \$0.12672 8 \$0.00 <u>All kWh</u> \$0.0000 \$0.02637 (\$0.00057) \$0.00057) \$0.00057) \$0.00057) \$0.00057) \$0.00057)	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09 10 \$14.52 Rate/Mo. 1 1 \$13.20 2 \$15.66 3 \$17.75 4 \$21.13 5 \$41.95 6 \$18.90 7 \$22.62	102 158 s For Year Round Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 21 21 21 21 21 21 21 21 21	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03 \$12.21 \$13.71 r Rate/Mo. \$13.44 \$15.13 \$15.19 \$19.03 \$23.98 \$41.42 \$77.51	\$32.48 \$40.85 Metal Halide 23 24 25 26 27 28 29 30 31 32 4 29 30 31 32 30 4 4 25 26 27 28 29 30 31 32 4 24 25 26 27 28 29 30 31 32 24 29 30 31 32 24 29 30 31 32 24 29 30 31 32 24 29 30 31 32 32 32 32 32 32 32 32 32 32 32 32 32	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$31.46 \$18.19 \$19.34 \$20.67 Rate/Mo. \$19.79 \$21.52 \$22.32 \$22.87 \$24.69 \$24.73 \$22.03	
31 32 Tates - Effective December 1 Sustomer Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge TOTAL Tates - Proposed May 1, 201 Sustomer Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.00637 (\$0.00057) \$0.00139 \$0.00456 <u>\$0.09381</u> \$0.12672 8 \$0.00 <u>All kWh</u> \$0.0000 \$0.02637 (\$0.00007) \$0.00119 \$0.00456	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09 10 \$14.52 Rate/Mo. 1 1 \$13.20 2 \$15.66 3 \$17.75 4 \$21.13 5 \$41.95 6 \$18.90 7 \$22.62 8 \$37.48	102 158 s For Year Round Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 13 14 15 16 17 18 19 20 21 22 13 14 15 16 17 18 19 20 21 22 13 14 15 16 17 18 19 20 20 21 22 22 22 22 22 22 22 23 24 25 16 17 18 19 20 20 21 22 22 22 22 22 22 22 23 24 22 25 26 27 27 20 21 22 25 26 27 27 27 20 21 22 25 20 21 22 20 21 22 21 22 25 25 26 27 27 20 21 22 21 21 22 21 21 22 21 21	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03 \$12.21 \$13.71 r Rate/Mo. \$13.44 \$15.13 \$15.19 \$19.03 \$23.98 \$41.42 \$17.51 \$20.64	\$32.48 \$40.85 Metal Halide 23 24 25 26 27 28 29 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 30 31 32 32 4 23 24 23 30 30 31 32 32 4 32 32 32 32 32 32 32 32 32 32 32 32 32	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.24 \$31.46 \$18.19 \$19.34 \$20.67 Rate/Mo. \$19.79 \$21.52 \$22.32 \$22.32 \$22.32 \$22.32 \$22.32 \$24.69 \$24.73 \$20.3 \$18.52	
31 32 ates - Effective December 1 ustomer Charge istribution Charge torm Recovery Adj. Factor ystem Benefits Charge torm Recovery Adj. Factor ystem Benefits Charge torm Recovery Adj. Factor ystem Benefits Charge torm Recovery Adj. Factor ustomer Charge xternal Delivery Charge tranded Cost Charge tranded Cost Charge torm Recovery Adj. Factor ystem Benefits Charge	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00456 \$0.09381 \$0.12672 8 \$0.00 <u>All kWh</u> \$0.0000 \$0.02637 (\$0.00057) \$0.00057) \$0.00057) \$0.00057) \$0.00057) \$0.00057)	13,500 23,500 <u>Lum</u> <u>Mercury Vapor</u>	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09 10 \$14.52 Rate/Mo. 1 1 \$13.20 2 \$15.66 3 \$17.75 4 \$21.13 5 \$41.95 6 \$18.90 7 \$22.62 8 \$37.48 9 \$13.33	102 158 s For Year Round 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 21 22 Sodium Vapo 21 22 Sodium Vapo 21 22 33 14 15 16 17 18 19 20 21 22 13 14 15 16 17 18 19 20 21 22 13 14 15 16 17 18 19 20 21 22 22 22 22 22 22 22 22 22	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.85 \$14.85 \$14.85 \$14.82 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$20.27 \$23.02 \$41.03 \$12.21 \$13.71 r Rate/Mo. \$13.44 \$15.13 \$15.19 \$19.03 \$23.98 \$41.42 \$17.51 \$20.64 \$23.45	\$32.48 \$40.85 Metal Halide 23 24 25 26 27 28 29 30 31 32 Metal Halide 23 24 25 26 6 27 28 29 30 31	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$24.24 \$24.24 \$24.24 \$24.24 \$24.24 \$24.24 \$31.46 \$18.19 \$19.34 \$20.67 Rate/Mo. \$19.79 \$21.52 \$22.32 \$22.87 \$24.69 \$24.73 \$22.03 \$18.52 \$19.69	
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31 32 Tates - Effective December 1 Sustomer Charge ixternal Delivery Charge ixternal Delivery Charge itranded Cost Charge itranded Cost Charge itranded Cost Charge elefault Service Charge OTAL Tates - Proposed May 1, 201 Sustomer Charge ixternal Delivery Charge itranded Cost Charge	250 400 1, 2017 \$0.00 <u>All kWh</u> \$0.00116 \$0.02637 (\$0.00057) \$0.00139 \$0.00456 <u>\$0.09381</u> \$0.12672 8 \$0.00 <u>All kWh</u> \$0.0000 \$0.02637 (\$0.00007) \$0.000119 \$0.00456 <u>\$0.09381</u> \$0.02571 \$0.00119 \$0.00456 <u>\$0.09381</u> \$0.00456 <u>\$0.09381</u> \$0.00456 <u>\$0.09381</u> \$0.00456 <u>\$0.09381</u> \$0.00456 <u>\$0.09381</u> \$0.00456 <u>\$0.09381</u> \$0.00456 <u>\$0.00381</u>	13,500 23,500 Mercury Vapor	PB PB inaire Charge Rate/Mo. 1 \$12.96 2 \$15.37 3 \$17.42 4 \$20.75 5 \$41.19 6 \$18.56 7 \$22.21 8 \$36.80 9 \$13.09 10 \$14.52 Rate/Mo. \$14.52 1 \$13.20 2 \$15.66 3 \$17.75 4 \$21.13 5 \$41.95 6 \$18.90 7 \$22.62 8 \$33.31 9 \$13.33 10 \$14.79	102 158 s For Year Round 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 21 22 Sodium Vapo 21 22 33 14 19 20 21 22 33 14 19 20 21 22 33 14 15 16 17 18 19 20 20 21 22 33 14 15 16 17 18 19 20 20 21 22 33 14 19 20 20 21 22 33 14 15 16 17 18 19 20 20 21 22 33 14 19 20 20 21 22 33 14 15 16 17 18 19 20 20 21 22 33 14 11 12 13 14 15 16 17 18 19 20 20 21 22 33 14 19 20 21 22 33 14 11 12 13 14 15 16 16 17 18 19 20 20 21 21 21 21 21 21 21 21 21 21	\$32.27 \$40.69 Service: r Rate/Mo. \$13.20 \$14.85 \$14.92 \$18.68 \$23.55 \$40.67 \$17.19 \$20.27 \$23.02 \$41.03 \$12.21 \$13.71 r Rate/Mo. \$13.44 \$15.13 \$15.19 \$19.03 \$23.98 \$41.42 \$17.51 \$20.64 \$23.45 \$41.78 \$12.24 \$13.96	\$32.48 \$40.85 Metal Halide 23 24 25 26 27 28 29 30 31 32 Metal Halide 23 24 25 26 27 28 29 30 31 32 4 23 24 25 26 27 28 29 30 31 32 24 29 30 31 32 32 32 32 32 32 32 32 32 32 32 32 32	\$0.21 \$0.16 Rate/Mo. \$19.44 \$21.13 \$21.92 \$22.45 \$24.24 \$31.46 \$18.19 \$19.34 \$20.67 Rate/Mo. \$19.79 \$21.52 \$22.32 \$22.37 \$24.69 \$24.73 \$22.03 \$18.52 \$19.69 \$21.05	
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* Luminaire charges based on All-Night Service option.